

		rates	water	electric	cleaning	mtce	
a	Agincourt Street	1032	2,018	914	13,000		1,047
b	Maryport Street	923	905	488	7,154		225
c	Cattle Market	959	2,130	684	15,245		1,617
d	Tintern	1215	1,823	727	8,347		1,540
a	White Horse Lane	1312	5,676	932	14,238		924
b	Castle Street	1215	1,511	614	14,238		-
c	Bus Station	1862	4,655	1,159	14,238		803
d	Brewery Yard	2770	3,055	1,213	14,238		-
a.	Chepstow Castle	1798	0	500	14,206		0
b.	Jubilee	0	0	0	11,000		0

Income
Net Service Cost
Net Saving

16/17	10/11
18011	14244
9695	7,719
20635	22,763
13652	5941
23082	18970
17578	15222
22717	14,967
21276	13,000
16504	23463
11000	15653
174150	151942
-87000	0
87150	151942

64792